

District: Melrose-Mindoro (3428) - Common School District
Contact: Kim Bobo
E-mail: bobo@mel-min.k12.wi.us
Phone Number: 608-488-2201 ext. 1167

Common School District - Annual Meeting Date: 10/28/2013 12:00

Unified School District - Date the levy was set for 2013-14:

First Class City - Date of the meeting at which the budget is communicated to the common council:

Will the district have a Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2013-14 fiscal year

1. Purchased services: utilities, phone, etc.	13,325.00
2. Insurance	500.00
3. Wages & benefits: pool director, lifeguards, etc.	26,910.00
4. Purchased services: repairs, etc.	3,000.00
5. Non-capital objects: supplies, chemicals, etc.	7,100.00
6. Capital objects: i.e. lift for pool, etc.	2,000.00
7. Other objects: State license renewal for pool	325.00
8.	
9.	
10.	

Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Fund 80 is used to support community activities that include at least one of the following: 1) outside of the usual K-12 instructional and extra curricular time periods; 2) open to the community as age appropriate; 3) result in an additional cost for the District; 4) supported by fees, donations, and a separate tax levy.

The revenue and dollar amount that for the district's Fund 80 total planned revenue.

Levy (Property Tax)	25,000.00
User Fees	7,493.00
Other Revenue	20,667.00
Fund Balance	0.00

Fund 80 Revenue (all sources)	53,160.00
Expenses for Fund 80	53,160.00
Fund 80 Levy	25,000.00

Year of most recent prior Fund 80 Levy	2013
Most recent Fund 80 Levy	25,000.00

The district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Acts 20 and 46 for the 2013-14 fiscal year. Agree

The district does intend to hold a referendum in order to meet the requirement to exceed the limit on Fund 80 levy authority included in 2013 Wisconsin Acts 20 and 46.