



FREQUENTLY ASKED QUESTIONS

What would the estimated amount of annual savings be if a consolidated campus was created?

Approximately \$180,000 (*this is a conservative number*). This amount takes into account staff travel, extra busing, additional staffing, and other items.

What will happen to the schools in Melrose and Mindoro if the referendum passes?

At this time, the budget/project being proposed does not include money to address the existing buildings. If the referendum fails, we will still need to teach in the facilities. If the referendum passes, the buildings would be used until the new construction was complete. The School Board would then work closely with our communities to come up with the best possible solution(s) for the buildings.

Will current staff members lose their job?

The short answer is no, this is not the intent of the consolidated campus. But as staff and employees retire or resign, we will look at the respective position and determine if we need to replace that position or person.

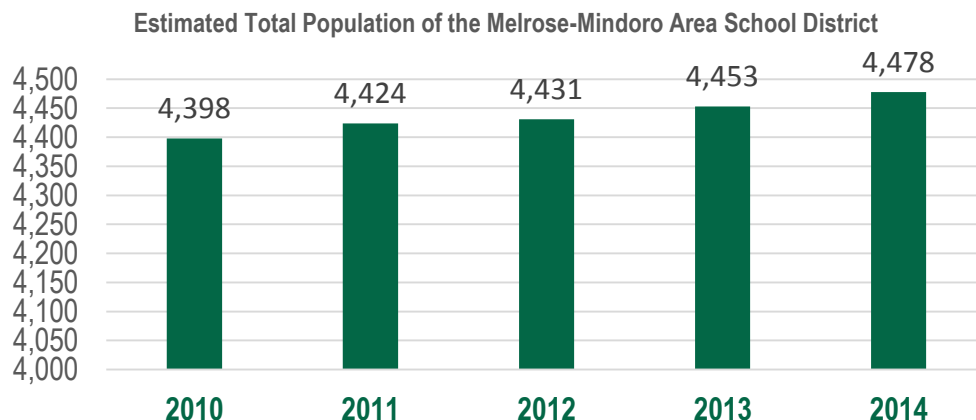
Why the reduction in estimated project cost from \$27,500,000 to \$24,700,000?

The School Board felt it was very important to respond to the feedback it received from the community survey results and to further consider the overall tax impact. The District re-evaluated the project and refined the scope to exclude some mechanical and electrical issues at the existing high school. These items that were removed will instead be addressed through project cost savings, the contingency fund, or the District's general funds.

How long would the length of the loan be?

The total length of the loan would be 20 years.

What is the total population of the District?



What is the student enrollment of the District?

School Year	September Count
2007-08	710
2008-09	717
2009-10	743
2010-11	739
2011-12	749
2012-13	760
2013-14	770
2014-15	749
2015-16	761
2016-17	770

What is the Equalized Value of the District?

School Year	Value
2003-04	\$209,896,964.00
2004-05	\$225,646,686.00
2005-06	\$225,887,176.00
2006-07	\$253,146,357.00
2007-08	\$284,484,873.00
2008-09	\$298,346,404.00
2009-10	\$314,207,783.00
2010-11	\$320,106,345.00
2011-12	\$309,826,062.00
2012-13	\$304,949,560.00
2013-14	\$304,281,801.00
2014-15	\$313,682,171.00
2015-16	\$317,701,490.00

When is the next Listening Session/Open House?

Tuesday, October 11 at 7:00 p.m. at the Melrose Elementary/Jr. High School in the Lunch/Activity room.

Wednesday, October 26, at 7:00 p.m. at the Mindoro Elementary School in the Lunch/Activity room.